

Sport, Arts and Culture

Adjusted budget summary

R thousand	Appropriation	2024/25 Adjustments appropriation		Adjusted appropriation
		Decrease	Increase	
Amount to be appropriated	6 105 744	(54 725)	54 725	6 105 744
of which:				
Current payments	923 617	–	54 725	978 342
Transfers and subsidies	4 912 988	(9 093)	–	4 903 895
Payments for capital assets	269 139	(45 632)	–	223 507
Executive authority	Minister of Sport, Arts and Culture			
Accounting officer	Director-General of Sports, Arts and Culture			
Website	www.dac.gov.za			

Vote purpose

Provide an enabling environment for the sport, arts and culture sector by developing, transforming, preserving, protecting and promoting sport, arts and culture at all levels of participation to foster an active, winning, creative and socially cohesive nation.

Performance

Indicator	Programme	MTSF priority	Annual performance		
			Projected for 2024/25 as published in the 2024 ENE	Achieved in the first half of 2024/25 (April to September) ¹	Changed target for 2024/25
Number of organised community-based sport and recreation activities supported per year	Recreation Development and Sport Promotion	Priority 6: Social cohesion and safer communities	90	40	–
Number of schools, hubs and clubs provided with equipment and/or attire per year to enable participation in sport and/or recreation	Recreation Development and Sport Promotion		3 500	2 055	–
Number of sport and recreation bodies supported per year	Recreation Development and Sport Promotion		50	38	–
Number of community conversations or dialogues implemented to foster social interaction per year	Arts and Culture Promotion and Development		15	10	–
Number of artists placed in schools per year	Arts and Culture Promotion and Development		340	304	–
Number of university students supported to study languages per year	Arts and Culture Promotion and Development		140	0	–
Number of projects supported to enable local and international market access per year	Arts and Culture Promotion and Development		15	0	–
Number of creative industry projects supported through an open call per year	Arts and Culture Promotion and Development		65	12	–
Number of libraries financially supported per year	Heritage Promotion and Preservation		20	20	–
Number of tertiary students supported to study heritage practice per year	Heritage Promotion and Preservation		45	46	–

1. Mid-year achievements are unaudited.

Progress

By mid-year, 2 055 schools, hubs and clubs were provided with equipment and/or attire to enable participation in sport and/or recreation against an annual target of 3 500. The over achievement at mid-term is attributed to more clubs affiliated in local leagues in provinces. The annual target of placing 340 artists in schools will not be achieved due to noncompliance by beneficiaries in the Northern Cape, resulting in 304 artists placed in schools.

The department expects to reach its target of supporting 140 students to study languages by the end of 2024/25 as universities report on this indicator in the third quarter, in line with the department's annual performance plan. Similarly, the annual targets for projects supported to enable local and international market access and creative industry projects through an open call are expected to be met as these activities are mainly scheduled for the third and fourth quarters.

The department supported 46 tertiary students to study heritage practice by mid-year against an annual target of 45. This was achieved mainly because lower fees were charged than budgeted for, which enabled an additional recipient to be funded.

Adjusted estimates

Programme		2024/25						
R thousand	Appropriation	Adjustments appropriation						Adjusted appropriation
		Amounts announced in the budget	Unforeseeable /Unavoidable	Virements and shifts	Roll-overs	Use of funds in emergency situations	Other adjustments ¹	Total adjustments appropriation
Administration	448 965	–	–	7 287	–	–	–	7 287
Recreation Development and Sport Promotion	1 315 355	–	–	(33 362)	–	–	–	(33 362)
Arts and Culture Promotion and Development	1 638 884	–	–	19 140	–	–	–	19 140
Heritage Promotion and Preservation	2 702 540	–	–	6 935	–	–	–	6 935
Total	6 105 744	–	–	–	–	–	–	6 105 744
Economic classification								
Current payments	923 617	–	–	54 725	–	–	–	54 725
Compensation of employees	402 014	–	–	10 456	–	–	–	10 456
Goods and services	521 603	–	–	44 269	–	–	–	44 269
Transfers and subsidies	4 912 988	–	–	(9 093)	–	–	–	(9 093)
Provinces and municipalities	2 230 369	–	–	–	–	–	–	–
Departmental agencies and accounts	2 230 742	–	–	(2 750)	–	–	–	(2 750)
Higher education institutions	6 284	–	–	(1 273)	–	–	–	(1 273)
Foreign governments and international organisations	6 448	–	–	81	–	–	–	81
Public corporations and private enterprises	99 395	–	–	(1 311)	–	–	–	(1 311)
Non-profit institutions	313 769	–	–	(18 234)	–	–	–	(18 234)
Households	25 981	–	–	14 394	–	–	–	14 394
Payments for capital assets	269 139	–	–	(45 632)	–	–	–	(45 632)
Buildings and other fixed structures	73 483	–	–	(10 628)	–	–	–	(10 628)
Machinery and equipment	8 015	–	–	–	–	–	–	–
Heritage assets	187 641	–	–	(35 004)	–	–	–	(35 004)
Total	6 105 744	–	–	–	–	–	–	6 105 744

1. Other adjustments include the shifting of funds between votes, the shifting of funds within a vote following a function shift, self-financing expenditure, declared unspent funds, and significant and unforeseeable economic and financial events.

Programme 1: Administration

Subprogramme		2024/25							
		Adjustments appropriation							Adjusted appropriation
R thousand	Appropriation	Amounts announced in the budget	Unforeseeable /Unavoidable	Virements and shifts	Roll-overs	Use of funds in emergency situations	Other adjustments	Total adjustments appropriation	
Ministry	5 174	–	–	(528)	–	–	–	(528)	4 646
Management	67 462	–	–	2 849	–	–	–	2 849	70 311
Strategic Management and Planning	19 605	–	–	(992)	–	–	–	(992)	18 613
Corporate Services	160 064	–	–	3 692	–	–	–	3 692	163 756
Office of the Chief Financial Officer	64 888	–	–	2 266	–	–	–	2 266	67 154
Office Accommodation	131 772	–	–	–	–	–	–	–	131 772
Total	448 965	–	–	7 287	–	–	–	7 287	456 252
Economic classification									
Current payments	440 841	–	–	6 108	–	–	–	6 108	446 949
Compensation of employees	188 343	–	–	6 108	–	–	–	6 108	194 451
Goods and services	252 498	–	–	–	–	–	–	–	252 498
Transfers and subsidies	109	–	–	1 179	–	–	–	1 179	1 288
Departmental agencies and accounts	109	–	–	–	–	–	–	–	109
Households	–	–	–	1 179	–	–	–	1 179	1 179
Payments for capital assets	8 015	–	–	–	–	–	–	–	8 015
Machinery and equipment	8 015	–	–	–	–	–	–	–	8 015
Total	448 965	–	–	7 287	–	–	–	7 287	456 252

Programme 2: Recreation Development and Sport Promotion

Subprogramme		2024/25							
		Adjustments appropriation							Adjusted appropriation
R thousand	Appropriation	Amounts announced in the budget	Unforeseeable /Unavoidable	Virements and shifts	Roll-overs	Use of funds in emergency situations	Other adjustments	Total adjustments appropriation	
Winning Nation	243 301	–	–	15 265	–	–	–	15 265	258 566
Active Nation	698 003	–	–	(10 901)	–	–	–	(10 901)	687 102
Infrastructure Support	374 051	–	–	(37 726)	–	–	–	(37 726)	336 325
Total	1 315 355	–	–	(33 362)	–	–	–	(33 362)	1 281 993
Economic classification									
Current payments	143 300	–	–	33 117	–	–	–	33 117	176 417
Compensation of employees	38 915	–	–	3 890	–	–	–	3 890	42 805
Goods and services	104 385	–	–	29 227	–	–	–	29 227	133 612
Transfers and subsidies	910 931	–	–	(20 847)	–	–	–	(20 847)	890 084
Provinces and municipalities	618 462	–	–	–	–	–	–	–	618 462
Departmental agencies and accounts	132 426	–	–	(3 722)	–	–	–	(3 722)	128 704
Foreign governments and international organisations	166	–	–	31	–	–	–	31	197
Non-profit institutions	154 238	–	–	(17 851)	–	–	–	(17 851)	136 387
Households	5 639	–	–	695	–	–	–	695	6 334
Payments for capital assets	261 124	–	–	(45 632)	–	–	–	(45 632)	215 492
Buildings and other fixed structures	73 483	–	–	(10 628)	–	–	–	(10 628)	62 855
Heritage assets	187 641	–	–	(35 004)	–	–	–	(35 004)	152 637
Total	1 315 355	–	–	(33 362)	–	–	–	(33 362)	1 281 993

Programme 3: Arts and Culture Promotion and Development

Subprogramme		2024/25							
		Adjustments appropriation						Total adjustments appropriation	Adjusted appropriation
R thousand	Appropriation	Amounts announced in the budget	Unforeseeable /Unavoidable	Virements and shifts	Roll-overs	Use of funds in emergency situations	Other adjustments		
National Language Services	63 205	–	–	(4 619)	–	–	–	(4 619)	58 586
Pan South African Language Board	127 399	–	–	–	–	–	–	–	127 399
Cultural and Creative Industries Development	123 110	–	–	22 755	–	–	–	22 755	145 865
International Cooperation	38 648	–	–	315	–	–	–	315	38 963
Social Cohesion and Nation Building	59 839	–	–	(311)	–	–	–	(311)	59 528
Mzansi Golden Economy	615 624	–	–	(37 524)	–	–	–	(37 524)	578 100
Performing Arts Institutions	343 005	–	–	1 000	–	–	–	1 000	344 005
National Film and Video Foundation	147 150	–	–	31 262	–	–	–	31 262	178 412
National Arts Council	120 904	–	–	6 262	–	–	–	6 262	127 166
Total	1 638 884	–	–	19 140	–	–	–	19 140	1 658 024
Economic classification									
Current payments	227 590	–	–	9 065	–	–	–	9 065	236 655
Compensation of employees	96 385	–	–	2 928	–	–	–	2 928	99 313
Goods and services	131 205	–	–	6 137	–	–	–	6 137	137 342
Transfers and subsidies	1 411 294	–	–	10 075	–	–	–	10 075	1 421 369
Departmental agencies and accounts	1 143 726	–	–	472	–	–	–	472	1 144 198
Higher education institutions	6 284	–	–	(1 273)	–	–	–	(1 273)	5 011
Foreign governments and international organisations	3 580	–	–	50	–	–	–	50	3 630
Public corporations and private enterprises	96 395	–	–	(1 311)	–	–	–	(1 311)	95 084
Non-profit institutions	146 002	–	–	(383)	–	–	–	(383)	145 619
Households	15 307	–	–	12 520	–	–	–	12 520	27 827
Total	1 638 884	–	–	19 140	–	–	–	19 140	1 658 024

Programme 4: Heritage Promotion and Preservation

Subprogramme		2024/25							
		Adjustments appropriation						Total adjustments appropriation	Adjusted appropriation
R thousand	Appropriation	Amounts announced in the budget	Unforeseeable /Unavoidable	Virements and shifts	Roll-overs	Use of funds in emergency situations	Other adjustments		
Heritage Promotion	52 987	–	–	432	–	–	–	432	53 419
National Archive Services	63 780	–	–	6 003	–	–	–	6 003	69 783
Heritage Institutions	657 761	–	–	–	–	–	–	–	657 761
National Library Services	157 559	–	–	500	–	–	–	500	158 059
Public Library Services	1 631 676	–	–	–	–	–	–	–	1 631 676
South African Heritage Resources Agency	60 339	–	–	–	–	–	–	–	60 339
South African Geographical Council	4 221	–	–	–	–	–	–	–	4 221
National Heritage Council	74 217	–	–	–	–	–	–	–	74 217
Total	2 702 540	–	–	6 935	–	–	–	6 935	2 709 475

Programme 4: Heritage Promotion and Preservation (continued)

Economic classification	2024/25	Adjustments appropriation							Adjusted appropriation
		Amounts announced in the budget	Unforeseeable /Unavoidable	Virements and shifts	Roll-overs	Use of funds in emergency situations	Other adjustments	Total adjustments appropriation	
R thousand	Appropriation								
Current payments	111 886	–	–	6 435	–	–	–	6 435	118 321
Compensation of employees	78 371	–	–	(2 470)	–	–	–	(2 470)	75 901
Goods and services	33 515	–	–	8 905	–	–	–	8 905	42 420
Transfers and subsidies	2 590 654	–	–	500	–	–	–	500	2 591 154
Provinces and municipalities	1 611 907	–	–	–	–	–	–	–	1 611 907
Departmental agencies and accounts	954 481	–	–	500	–	–	–	500	954 981
Foreign governments and international organisations	2 702	–	–	–	–	–	–	–	2 702
Public corporations and private enterprises	3 000	–	–	–	–	–	–	–	3 000
Non-profit institutions	13 529	–	–	–	–	–	–	–	13 529
Households	5 035	–	–	–	–	–	–	–	5 035
Total	2 702 540	–	–	6 935	–	–	–	6 935	2 709 475

Details of adjustments to the 2024 Estimates of National Expenditure**Virements and shifts within the vote****Programmes**

- Administration
- Recreation Development and Sport Promotion
- Arts and Culture Promotion and Development
- Heritage Promotion and Preservation

From:			To:		
Programme by economic classification	Motivation	R thousand	Programme by economic classification	Motivation	R thousand
Programme 2		(116 116)	Programme 1		6 108
Heritage assets	Sarah Baartman Centre of Remembrance ¹	(6 108)	Compensation of employees	Cost of living adjustments ¹	6 108
Goods and services	Travel and subsistence ¹	(15)	Programme 2		79 589
	Travel and subsistence ¹	(16)	Foreign governments and international organisations	Africa Zone VI Regional Anti-Doping Organisation ¹	15
Departmental agencies and accounts	Freedom Park Trust, National Arts Council, Nelson Mandela Museum, Robben Island Museum ¹	(10 033)	Goods and services	World Anti-Doping Agency ¹	16
				Building of combination courts, contractors, travel and subsistence ¹	3 635
			Heritage assets	Winnie Madikizela Mandela Clinic ¹	6 398
	Freedom Park Trust, National Arts Council, Nelson Mandela Museum, Robben Island Museum ¹	(9 691)	Departmental agencies and accounts	South African Library for the Blind, The Playhouse Company, War Museum of the Boer Republics ¹	9 691
	Community arts centres ¹	(230)	Non-profit institutions	Bartel Arts Trust Centre ¹	230

Virements and shifts within the vote (continued)

Programmes					
From:			To:		
Programme by economic classification	Motivation	R thousand	Programme by economic classification	Motivation	R thousand
Programme 2			Programme 2		
Departmental agencies and accounts	National Museum: Bloemfontein, South African Heritage Resources Agency ¹	(4 801)	Goods and services	Building of combination courts ¹	4 801
Buildings and other fixed structures	National Archives and Records Service of South Africa ¹	(10 628)	Departmental agencies and accounts	Mandela Bay Theatre Complex, Nelson Mandela Prison House, South African Library for the Blind, War Museum of the Boer Republics ¹	10 628
Non-profit institutions	lovelife, sport federations ¹	(18 081)	Goods and services	International Basketball Federation Under-18 African Championships ¹	18 081
Heritage assets	Sarah Baartman Centre of Remembrance ¹	(1 420)	Compensation of employees	Cost of living adjustments ¹	1 420
	Sarah Baartman Centre of Remembrance ¹	(14 933)	Heritage assets	Enyokeni Cultural Arena ¹	14 933
	Sarah Baartman Centre of Remembrance ¹	(2 741)	Goods and services	National School of Arts, outdoor gyms ¹	2 741
	Archie Gumede statue ¹	(7 000)	Departmental agencies and accounts	South African Heritage Resources Agency ¹	7 000
			Programme 3		21 014
Departmental agencies and accounts	Community arts centres ¹	(6 286)	Goods and services	Contractors ¹	6 286
Heritage assets	Sarah Baartman Centre of Remembrance ¹	(2 928)	Compensation of employees	Cost of living adjustments ¹	2 928
	Sarah Baartman Centre of Remembrance ¹	(1 000)	Departmental agencies and accounts	The Playhouse Company ¹	1 000
	Sarah Baartman Centre of Remembrance ¹	(10 800)	Households	Support to artists ¹	10 800
			Programme 4		9 405
	Sarah Baartman Centre of Remembrance ¹	(500)	Departmental agencies and accounts	National Library of South Africa ¹	500
	National Archives and Record Service of South Africa (new building) ¹	(5 770)	Goods and services	National Archives and Record Service of South Africa ¹	5 770
	Shembe statue ¹	(3 135)		Contractors ¹	3 135
Shifts within the programme as a percentage of the programme budget		4.2%			
Virements to other programmes as a percentage of the programme budget		2.8%			

Virements and shifts within the vote (continued)

Programmes					
From:			To:		
Programme by economic classification	Motivation	R thousand	Programme by economic classification	Motivation	R thousand
Programme 3		(7 789)	Programme 1		1 179
Goods and services	Travel and subsistence	(1 179)	Households	Leave gratuities	1 179
	Travel and subsistence	(695)	Programme 2		695
	Travel and subsistence	(50)	Households	Leave gratuities	695
	Travel and subsistence	(26)	Programme 3		5 915
	Travel and subsistence	(1 172)	Foreign governments and international organisations	African Union Sports Council Region 5; United Nations Educational, Scientific and Cultural Organisation ¹	50
	Travel and subsistence	(1 700)	Households	Leave gratuities	26
Departmental agencies and accounts	Reclassification of funds incorrectly classified in the 2024 ENE ¹	(1 700)	Departmental agencies and accounts	National Youth Development Agency ¹	1 172
Non-profit institutions	Reclassification of funds incorrectly classified in the 2024 ENE	(383)	Goods and services	Communication, consultants, travel and subsistence ¹	1 700
Public corporations and private enterprises	Reclassification of funds incorrectly classified in the 2024 ENE	(1 311)	Households	Arts and culture industries: Local market development and promotion	383
Higher education institutions	Human languages technology projects ¹	(1 273)	Households	Arts and culture industries: Local market development and promotion	1 311
			Goods and services	Terminology development projects ¹	1 273
Shifts within the programme as a percentage of the programme budget		0.4%			
Virements to other programmes as a percentage of the programme budget		0.1%			
Programme 4		(2 470)	Programme 2		2 470
Compensation of employees	Realignment of budget with organisational structure	(2 470)	Compensation of employees	Cost of living adjustments	2 470
Shifts within the programme as a percentage of the programme budget		0%			
Virements to other programmes as a percentage of the programme budget		0.1%			
Total		(126 375)			126 375

1. National Treasury approval has been obtained.

Expenditure outcome for 2023/24 and actual expenditure for 2024/25

Programme	2023/24					2024/25			
	Adjusted appropriation	Outcome				Adjusted appropriation	Adjusted appropriation/ Total (%)	Actual expenditure	
		Apr 23 - Sep 23	Apr 23 - Sep 23 % of adjusted appropriation	Apr 23 - Mar 24	Apr 23 - Mar 24 % of adjusted appropriation			Apr 24 - Sep 24	Apr 24 - Sep 24 % of adjusted appropriation
R thousand									
Administration	447 797	230 807	51.5	473 343	105.7	456 252	7.5	303 333	66.5
Recreation	1 254 094	485 167	38.7	1 177 590	93.9	1 281 993	21.0	575 906	44.9
Development and Sport Promotion									
Arts and Culture	1 796 971	983 402	54.7	1 838 652	102.3	1 658 024	27.2	665 563	40.1
Promotion and Development									
Heritage Promotion and Preservation	2 590 425	1 355 437	52.3	2 575 790	99.4	2 709 475	44.4	1 388 565	51.2
Total	6 089 287	3 054 813	50.2	6 065 375	99.6	6 105 744	100.0	2 933 367	48.0
Economic classification									
Current payments	983 643	485 797	49.4	994 304	101.1	978 342	16.0	548 489	56.1
Compensation of employees	382 855	183 578	47.9	375 696	98.1	412 470	6.8	200 173	48.5
Goods and services	600 788	302 219	50.3	618 608	103.0	565 872	9.3	348 316	61.6
Transfers and subsidies	4 979 591	2 564 009	51.5	4 988 684	100.2	4 903 895	80.3	2 345 219	47.8
Provinces and municipalities	2 063 760	1 126 317	54.6	2 063 763	100.0	2 230 369	36.5	1 157 497	51.9
Departmental agencies and accounts	2 361 582	1 125 728	47.7	2 344 096	99.3	2 227 992	36.5	932 447	41.9
Higher education institutions	7 403	3 234	43.7	7 403	100.0	5 011	0.1	3 038	60.6
Foreign governments and international organisations	8 657	8 230	95.1	8 724	100.8	6 529	0.1	6 115	93.7
Public corporations and private enterprises	97 912	105 913	108.2	132 967	135.8	98 084	1.6	53 955	55.0
Non-profit institutions	409 511	175 016	42.7	401 925	98.1	295 535	4.8	162 972	55.1
Households	30 766	19 571	63.6	29 806	96.9	40 375	0.7	29 195	72.3
Payments for capital assets	126 053	5 007	4.0	82 377	65.4	223 507	3.7	39 608	17.7
Buildings and other fixed structures	13 672	–	–	2 091	15.3	62 855	1.0	–	–
Machinery and equipment	8 413	2 661	31.6	16 071	191.0	8 015	0.1	5 000	62.4
Heritage assets	97 468	2 346	2.4	64 215	65.9	152 637	2.5	34 608	22.7
Software and other intangible assets	6 500	–	–	–	–	–	–	–	–
Payments for financial assets	–	–	–	10	–	–	–	51	–
Total	6 089 287	3 054 813	50.2	6 065 375	99.6	6 105 744	100.0	2 933 367	48.0

Expenditure trends

Total expenditure in 2023/24 was R6.1 billion, 99.6 per cent of the adjusted appropriation for the year. Mid-year expenditure in 2023/24 was R3.1 billion, 50.2 per cent of the adjusted appropriation, whereas expenditure in the first half of 2024/25 was R2.9 billion, 48 per cent of the adjusted appropriation of R6.1 billion. Compared to the first half of 2023/24, expenditure over the same period in 2024/25 decreased by R121.5 million, 4 per cent. This was mainly due to a decrease in spending on contractors, fleet services and travel and subsistence in line with cost-containment guidelines, as well as a decrease in audit costs and capital transfer payments to public entities due to their noncompliance with the department's infrastructure policy.

Departmental receipts

R thousand	2023/24					2024/25				
	Adjusted estimate	Outcome				Budget estimate	Adjusted estimate	Adjusted receipts estimate/ Total (%)	Actual receipts	
		Apr 23 - Sep 23	Apr 23 - Sep 23 % of adjusted estimate	Apr 23 - Mar 24	Apr 23 - Mar 24 % of adjusted estimate				Apr 24 - Sep 24	Apr 24 - Sep 24 % of adjusted estimate
Departmental receipts	11 059	6 636	60.0	68 368	618.2	5 544	5 637	100.0	1 010	17.9
Sales of goods and services produced by department	342	169	49.4	329	96.2	320	347	6.2	152	43.8
Interest, dividends and rent on land	37	3	8.1	77	208.1	39	70	1.2	36	51.4
Sales of capital assets	272	272	100.0	271	99.6	–	–	–	–	–
Transactions in financial assets and liabilities	10 408	6 192	59.5	67 691	650.4	5 185	5 220	92.6	822	15.7
Total	11 059	6 636	60.0	68 368	618.2	5 544	5 637	100.0	1 010	17.9

Revenue trends

Mid-year revenue in 2023/24 was R6.6 million, 60 per cent of the adjusted estimate, whereas revenue for the first half of 2024/25 was R1 million, 17.9 per cent of the adjusted estimate of R5.6 million. Compared to the first half of 2023/24, revenue over the same period in 2024/25 decreased by R5.6 million, 84.8 per cent. This was mainly due to a decrease in the recovery of debt.

Changes to transfers and subsidies, including conditional grants

Summary of changes to transfers and subsidies per programme

2024/25									
R thousand	Appropriation	Adjustments appropriation						Total adjustments appropriation	Adjusted appropriation
		Amounts announced in the budget	Unforeseeable /Unavoidable	Virements and shifts	Roll-overs	Use of funds in emergency situations	Other adjustments		
Administration									
Households									
Social benefits									
Current	–	–	–	1 179	–	–	–	1 179	1 179
Employee social benefits	–	–	–	1 179	–	–	–	1 179	1 179
Recreation Development and Sport Promotion									
Departmental agencies and accounts									
Departmental agencies (non-business entities)									
Capital	45 850	–	–	(3 722)	–	–	–	(3 722)	42 128
The Playhouse Company	–	–	–	7 600	–	–	–	7 600	7 600
National Arts Council	5 027	–	–	(1 488)	–	–	–	(1 488)	3 539
National Museum: Bloemfontein	1 237	–	–	(1 237)	–	–	–	(1 237)	–
Robben Island Museum: Cape Town	7 000	–	–	(7 000)	–	–	–	(7 000)	–
Freedom Park: Pretoria	10 435	–	–	(10 435)	–	–	–	(10 435)	–
Iziko Museums: Cape Town	4 945	–	–	5 000	–	–	–	5 000	9 945
Nelson Mandela Museum: Mthatha	801	–	–	(801)	–	–	–	(801)	–
War Museum of the Boer Republics: Bloemfontein	–	–	–	1 500	–	–	–	1 500	1 500
South African Heritage Resources Agency	7 689	–	–	3 436	–	–	–	3 436	11 125
South African Library for the Blind	2 200	–	–	3 703	–	–	–	3 703	5 903
Mandela Bay Theatre Complex	–	–	–	2 516	–	–	–	2 516	2 516
Upgrading of community arts centres	6 516	–	–	(6 516)	–	–	–	(6 516)	–

Summary of changes to transfers and subsidies per programme (continued)

		2024/25							
	Appropriation	Adjustments appropriation						Total adjustments appropriation	Adjusted appropriation
		Amounts announced in the budget	Unforeseeable /Unavoidable	Virements and shifts	Roll-overs	Use of funds in emergency situations	Other adjustments		
R thousand									
Foreign governments and international organisations									
Current	157	—	—	31	—	—	—	31	188
Africa Zone VI Regional Anti-Doping Organisation	157	—	—	(74)	—	—	—	(74)	83
World Anti-Doping Agency	—	—	—	105	—	—	—	105	105
Non-profit institutions									
Current	120 551	—	—	(18 081)	—	—	—	(18 081)	102 470
loveLife	11 828	—	—	(11 828)	—	—	—	(11 828)	—
Various sport federations	108 723	—	—	(6 253)	—	—	—	(6 253)	102 470
Capital	—	—	—	230	—	—	—	230	230
Upgrading of community arts centres	—	—	—	230	—	—	—	230	230
Households									
Social benefits									
Current	—	—	—	695	—	—	—	695	695
Employee social benefits	—	—	—	695	—	—	—	695	695
Arts and Culture									
Promotion and Development									
Departmental agencies and accounts									
Departmental agencies (non-business entities)									
Current	684 032	—	—	472	—	—	—	472	684 504
National Arts Council	120 904	—	—	6 262	—	—	—	6 262	127 166
The Playhouse Company	52 542	—	—	1 000	—	—	—	1 000	53 542
National Film and Video Foundation	147 150	—	—	31 262	—	—	—	31 262	178 412
National Youth Development Agency	12 436	—	—	1 172	—	—	—	1 172	13 608
National Museum Bloemfontein (Oliewenhuis Art Museum)	—	—	—	1 057	—	—	—	1 057	1 057
Creative industries stimulus	351 000	—	—	(41 415)	—	—	—	(41 415)	309 585
National Heritage Council	—	—	—	1 134	—	—	—	1 134	1 134
Higher education institutions									
Current	6 284	—	—	(1 273)	—	—	—	(1 273)	5 011
Human languages technology projects	6 284	—	—	(1 273)	—	—	—	(1 273)	5 011
Foreign governments and international organisations									
Current	580	—	—	50	—	—	—	50	630
African Union Sports Council Region 5	430	—	—	45	—	—	—	45	475
United Nations Education, Scientific and Cultural Organisation	150	—	—	5	—	—	—	5	155

Summary of changes to transfers and subsidies per programme (continued)

		2024/25							Adjusted appropriation
		Adjustments appropriation						Total adjustments appropriation	
R thousand	Appropriation	Amounts announced in the budget	Unforeseeable /Unavoidable	Virements and shifts	Roll-overs	Use of funds in emergency situations	Other adjustments		
Public corporations and private enterprises									
Private enterprises									
Other transfers									
Current		–	–	(1 311)	–	–	–	(1 311)	8 110
	9 421								
Arts and culture industries: Local market development and promotion	9 421	–	–	(1 311)	–	–	–	(1 311)	8 110
Non-profit institutions									
Current	30 298	–	–	(383)	–	–	–	(383)	29 915
Arts and culture industries: Local market development and promotion	30 298	–	–	(383)	–	–	–	(383)	29 915
Households									
Social benefits									
Current	–	–	–	10 826	–	–	–	10 826	10 826
Employee social benefits	–	–	–	10 826	–	–	–	10 826	10 826
Households									
Other transfers to households									
Current	9 711	–	–	1 694	–	–	–	1 694	11 405
Arts and culture industries: Local market development and promotion	9 711	–	–	1 694	–	–	–	1 694	11 405
Heritage Promotion and Preservation									
Departmental agencies and accounts									
Departmental agencies (non-business entities)									
Current	34 282	–	–	500	–	–	–	500	34 782
South African Library for the Blind	34 282	–	–	500	–	–	–	500	34 782

Summary of changes to conditional grants: Provinces

		2024/25							Adjusted appropriation
		Adjustments appropriation						Total adjustments appropriation	
R thousand	Appropriation	Amounts announced in the budget	Unforeseeable /Unavoidable	Virements and shifts	Roll-overs	Use of funds in emergency situations	Other adjustments		
Recreation									
Development and Sport Promotion	618 462	–	–	–	–	–	–	–	618 462
Mass participation and sport development grant	618 462	–	–	–	–	–	–	–	618 462
Heritage	1 611 907	–	–	–	–	–	–	–	1 611 907
Promotion and Preservation									
Community library services grant current	1 398 534	–	–	–	–	–	–	–	1 398 534
Community library services grant capital	213 373	–	–	–	–	–	–	–	213 373

